

REPUBLIC OF KENYA

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KITALE

COUNTY ASSEMBLY OF TRANS NZOIA

CATN/OPA/2014(009)

3RD JULY, 2014

REPUBLIC OF KENYA
FIRST ASSEMBLY- SECOND SESSION
COUNTY ASSEMBLY OF TRANS-NZOIA
ORDER OF BUSINESS
THE ORDERS OF THE DAY

THURSDAY 3RD JULY, 2014 AT 2:30 P.M

PRAYERS.

1. Administration of Oath.
2. Communication from the chair.
3. Messages.
4. Petitions.
5. Papers.
6. Notice of Motions
7. Statements
8. Motions/Bill

➤ **PAPERS**

1. Report of the Budget and Appropriation Committee on the Trans Nzoia County Supplementary Appropriation Bill, 2014.(Hon.Kisaka Chairman Budget and Appropriation Committee.)

A.O. INDAKWA.
CLERK OF THE COUNTY ASSEMBLY.

❖ Denotes the Business of the day.

REPUBLIC OF KENYA



COUNTY ASSEMBLY OF TRANS NZOIA

MOTION

The Trans Nzoia County Supplementary Appropriation Bill, 2014

Mr. Speaker Sir,

I beg to move the following motion.

AWARE that following the passing of the Appropriation Bill 2014/2015 and Budget estimates thereof, the House is hereby informed that the last tranche of disbursements for the year 2013/2014 has been received and this is to be recognized as additional revenue in the sum of ksh.397,449,997.10 to the annual appropriated amount for 2014/2015.

Mr. Speaker, the additional revenue shall be utilized on unspent votes for 2013/2014 as per the approved budget for the same year.

Unless this Bill is treated as a matter of urgency, the County Government of Trans Nzoia shall be obliged by law to refund the same.

I, therefore, **MOVE** that the same be accordingly approved as hereunder;-

	RECURRENT ACCOUNT	KSHS.379,449,997.10
1.	Provision for July 2014 Salaries as there is expenditure delays in Disbursements	120,000,000.00
		259,449,997.10
2.	K-Rep	60,000,000.00
		199,449,997.10
3.	Assembly Portion(55M-38M)	17,000,000.00
		182,449,997.10
4.	Provision for Operations	20,000,000.00
		162,449,997.10
5.	Development Account	162,449,997.10
	i. Referral Facility Acquisition	<u>105,000,000.00</u>
	ii. Balance in Development A/C expenditures shall be made subject to executive approval upon request of work done & certified.	57,449,997.10

Thank you Mr, Speaker, Sir.

DATED AT KITALE.....THIS DAY OF.....2014

HON. ALFRED WESWA
LEADER OF MAJORITY

RECEIVED
CLERK

APPROVED
SPEAKER